

# Energy Efficiency Program Activity by Town

Town Name: PROVNTOWN  
 Program Period: 2016  
 Current Dates: 7/1/2016 - 7/31/2016  
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	58,209.52	\$46,978.89	13	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,147.00	\$1,349.22	3	\$0.00	0.00%
Residential Home Energy Services - Measures	2,261.80	\$2,843.59	6	41,410.00	\$89,341.13	70	\$161,966.25	55.16%
Residential Home Energy Services - RCS	0.00	\$755.00	4	0.00	\$9,755.00	44	\$21,345.67	45.70%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,301.00	\$1,267.50	4	18,789.00	\$11,001.50	22	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	399.00	\$80.00	2	\$0.00	0.00%
Residential Lighting	10,452.00	\$1,493.40	32	11,883.00	\$1,548.96	39	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,022.87	1	0.00	\$5,509.16	4	\$0.00	0.00%
<b>Res Subtotal</b>	<b>15,014.80</b>	<b>\$7,382.36</b>	<b>47.00</b>	<b>132,837.52</b>	<b>\$165,563.86</b>	<b>197</b>	<b>\$183,311.92</b>	
<b>Res % of Total</b>	<b>13.95%</b>	<b>24.18%</b>	<b>97.92%</b>	<b>17.10%</b>	<b>66.21%</b>	<b>80.74%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	8,897.98	\$16,098.52	8	\$34,684.16	46.41%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	1,967.40	\$1,205.04	1	\$0.00	0.00%
<b>LI Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>10,865.38</b>	<b>\$17,303.56</b>	<b>9</b>	<b>\$34,684.16</b>	
<b>LI % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.40%</b>	<b>6.92%</b>	<b>3.69%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	92,589.00	\$23,147.25	1	92,589.00	\$25,046.60	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$43,592.42	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	637.00	\$999.32	2	\$25,810.78	3.87%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	539,964.84	\$41,150.00	35	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>92,589.00</b>	<b>\$23,147.25</b>	<b>1.00</b>	<b>633,190.84</b>	<b>\$67,195.92</b>	<b>38</b>	<b>\$69,403.20</b>	
<b>C&amp;I % of Total</b>	<b>86.05%</b>	<b>75.82%</b>	<b>2.08%</b>	<b>81.50%</b>	<b>26.87%</b>	<b>15.57%</b>	<b>24.15%</b>	
<b>Total</b>	<b>107,603.80</b>	<b>\$30,529.61</b>	<b>48</b>	<b>776,893.74</b>	<b>\$250,063.34</b>	<b>244</b>	<b>\$287,399.28</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.